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TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term Plan and
Programme Budget

INDICATIVE PLAN OF UNCTAD's TECHNICAL COOPERATION FOR 2001

Note by the UNCTAD secretariat

1. The Trade and Development Board at its forty-seventh session, in its decision 461 (XLVII) paragraph 9, expressed appreciation to the secretariat for its efforts in the preparation of the indicative plan for UNCTAD's technical cooperation activities for 2001, as contained in document TD/B/47/8-TD/B/WP/132. It further requested the secretariat to revise and reissue this document in light of the comments made by the Working Party at its thirty-sixth session.

2. Following this request, the present document includes the following information:

(i) Updated list of ongoing and proposed projects by Divisions and Branches. A clear distinction has been made between ongoing and proposed projects;

(ii) Whenever posssible, projects clustered by broad areas of activities;

(iii) Introductory narrative, including an indication of objectives and overall strategy in terms of substantive orientation for each Division;

(iv) For each project, the expected duration/completion and budget (for ongoing projects the figures indicate the existing unspent balance at 31 December 2000).

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3. In response to the Bangkok Plan of Action (TD/390), priority projects included in the indicative plan are those with a clear focus on capacity-building.

4. The indicative plan includes the following:

(i) Ongoing projects which are expected to continue through 2001;

(ii) Projects proposed as a result of specific requests received from beneficiaries;

(iii) Projects proposed by the secretariat in implementation of the mandates of UNCTAD X and/or relevant resolutions of the General Assembly of the United Nations.

5. For most projects under (ii) and (iii) above, financial support still needs to be identified. Implementation of most of the proposals in the plan is contingent upon the mobilization of additional resources. Moreover, as it is expected that new requests will be submitted to the secretariat and that existing ones may be modified, constant adjustments to the plan will be required.

6. The information included in this document is intended to:

(a) Inform delegations, cooperating organizations and interested parties of the operational activities that have been approved for the year 2001, requests received from developing countries and economies in transition, and proposals of the secretariat;

(b) Facilitate discussions with potential donors on the mobilization of necessary extrabudgetary resources to implement the plan;

(c) Serve as the secretariat's management monitoring tool. Barring exceptional cases, the secretariat's requests to potential donors for funding will be for projects contained in this plan.

7. The plan for 2002 will be presented at the thirty-eighth session of the Working Party on the Medium-term Plan and Programme Budget, expected to be held in September 2001.

8. Explanations of the country codes used for project numbering are to be found in the annex to this document. The introduction in the United Nations Office in Geneva of the Integrated Management Information System (IMIS) has resulted in a change in the codes attributed to new trust fund projects.

A. DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES

Projects under this heading are mainly directed towards technical cooperation in the field of debt management.

The objective is to promote effective, development-oriented and durable solutions to the debt problems of developing countries, particularly the LDCs, and better management of external debt. DMFAS Programme provides technical assistance in debt management to developing countries and economies in transition. The central component of this assistance is a computerized system for debt management, the Debt Management and Financial Analysis System (DMFAS). DMFAS is designed to strengthen the technical capacity of developing countries to record and monitor their external debt. The technical assistance provided includes advice on institutional, legal and administrative issues, and training in DMFAS and debt management. DMFAS is usually installed in Central Banks and/or Ministries of Finance. Installation, training and updating of DMFAS is being carried out at present in over 50 countries. The core staff is responsible for the development and maintenance of DMFAS in Geneva, creating huge economies of scale for the beneficiary countries. Consultants who work for short periods on particular projects and chief technical advisors, who work in the field for the implementation of projects, supplement the core staff.

Project No.	Short title	Duration/ completion		Budget / balance of funds available
Macro-economic and development policies				
Ongoing				
INT0T0AL	Technical support to the Intergovernmental Group of 24 on international monetary affairs		2003	194'645
Proposed				
CUB/	Strengthening the capacity of Cuban public institutions to foster Cuban economic growth and its insertion into the world economy. Assistance in the mobilization of external financing (Component 2)			100'000
PAL/...	Palestinian Authority: statistical series on international trade			120'000
PAL/...	Palestinian Authority: macroeconomic simulation framework		2001	50'000
PAL/...	Palestinian Authority: urgent technical assistance programme (trade logistics and infrastructure; market diversification and trade support; trade and economic policy)			390'000
Debt and development finance				
Ongoing				
ALB/97/010	Strengthening the debt management capacity	1997		58'500
ANG9X9BJ	Implementation of DMFAS 5.2	2000	2001	67'235
ARG/93/045	Gestion de la deuda pública en la República argentina	1993		54'179
ARM/97/018	Capacity building in external debt management	1997		1'600
BGD0T0AE	Elaboration of a debt management project for the Finance Ministry	2001	2004	206'142 *

* First disbursement only. Final figure not known at this time.

Project No.	Short title	Duration/ completion		Budget / balance of funds available
BOL0T0AK	Integración de la gestión de la deuda en Bolivia	2000	2001	185'100
CAF9X53V	Informatisation de la gestion de la dette extérieure	1995		5'000
COS9X776	Installation of DMFAS 5.0	1997		10'036
DOM9X53X	Control y administración del endeudamiento externo	1996		48'000
ECU9X65D	Control y administración de la deuda pública	1996		109'800
ECU9X89E	Control y administración del endeudamiento público	1998		64'600
EGY9X9BR	DMFAS installation in the Central Bank of Egypt	1999		25'000
ELS9X89F	Control y administración del endeudamiento público	1998		18'600
GEO/97/001	DMFAS	1997		933
GEO/98/008	Strengthening the debt management capacity	1998		105'000
GUA/98/017	Sistema integrado de la administración financiera	1998		124'000
HAI9X89M	Renforcement des capacites de gestion de la dette	1998		13'200
HON9X541	Training in DMFAS 4.1Plus	1995		300
INS8X8DS	Implementation of DMFAS Version 5.2	2000	2001	190'145
IRA9X786	DMFAS 5.0 Installation in Bank MARKAZI	1997		12'558
KAZ9X788	External debt information systems	1997		58'500
LIT9X9D6	Capacity building in debt and financial management	1999	2001	23'356
MOL/97/007	International financial markets and debt management	1997		10'600
MOL/98/005	Debt management	1998		16'517
PAL0T0AH (ex PAL/00/A28)	Capacity building in debt and financial management	2001	2002	479'057
PAN/95/028	Control y administración del endeudamiento público	1995		6'931
PAR/95/003	Control y administración del endeudamiento público	1995		89'405
ROM/98/006	Debt management	1998		9'000
ROM9X43R	Registration and control of external debt	1994		5'300
RWA/98/021	Gestion de la dette	1998		21'300
STP96002	Renforcement des capacités de gestion de la dette	1996		15'600
SUD9X66U	Institutional strengthening project of the Ministry of Finance	1998		11'200
SYR/00/002	Improvement of debt management in Syria	2000		10'000
TOG/98/005	Renforcement des capacités de gestion de la dette publique	1998		106'000
TRI9X8BD	Implementation of DMFAS 5.0	1998		4'170
UGA9X66Z	Implementation of DMFAS 5.0 in the Ministry of Finance	1996		3'200

Project No.	Short title	Duration/ completion		Budget / balance of funds available
YEM/97/002	Strengthening economic and financial management (Project shared with ASYCUDA)	1997	2001	905'062
ZAM9X9DL	Implementation of DMFAS 5.1	1999	2001	2'181
VEN9X9DW	Gestión de la deuda en Venezuela	2000		54'643
ZIM9X9DN	Implementation of DMFAS 5.2	1999	2001	2'836
RAF9X43K	Debt management - ESAIDARM Member Countries	1997		23'800
INT9X542	Strengthening the debt management capacity of developing countries	1995		670'000
INT9X54B	Strengthening the debt management capacity of developing countries	1995		210'000
INT9X54E	Strengthening the debt management capacity of developing countries	1995		30'000
INT9X54G	Strengthening the debt management capacity of developing countries	1995		25'000
INT9X65U	Strengthening the debt management capacity of developing countries	1996		7'000
INT9X9BY	Bridge between WBXD & RXD and DMFAS	1999		4'900
INT9X9C3	Strengthening the debt management capacity of developing countries	1999		33'000
INT9X9C4	Debt management capacity of developing countries	1999		5'000
INT9X9CF	Strengthening the debt management capacity of developing countries	1999		50'000
ROA-2001-2064-6875	Capacity building for debt sustainability analysis	2000	2001	500'000
Proposed				
Bangladesh	Debt Management	2001		205'869
Cambodia	Installation of DMFAS	2001		116'265
Central African Republic	Installation of DMFAS	2001		120'679
Chile	Installation of DMFAS	2001		232'830
Colombia	Installation of DMFAS	2001		696'113
Djibouti	Installation of DMFAS	2001		126'560
Ethiopia	Installation of DMFAS	2001		287'146
Madagascar	Installation of DMFAS	2001		230'043
Mexico	Installation of DMFAS	2001		145'720
Mongolia	Installation of DMFAS	2001		469'700
Panama	Control y Administración del Endeudamiento Público (follow up under negotiation)	2001		232'980
Suriname	Installation of DMFAS	2001		275'833
Syria	Installation of DMFAS	2001		324'115

Project No.	Short title	Duration/ completion		Budget / balance of funds available
Turkmenistan	Installation of DMFAS	2001		215'112
Viet Nam	Strenghtening financial policies and institutions (follow-up under negotiation)	2001		1'322'642
INT/...	DMFAS Trust Fund (Support to Central Team)	2002	2005	8'000'000 **

** Estimated budget for the four-year period.

B. DIVISION ON INTERNATIONAL TRADE IN GOODS AND SERVICES, AND COMMODITIES

Projects proposed under this heading take into account recommendations of the Bangkok Plan of Action related to support for capacity building in developing countries so as to facilitate their effective integration in the multilateral trading system. This includes human resource development and institutional capacity building with regard to the multilateral trading system (on the built-in agenda and other possible areas of negotiations, existing and emerging trade rules and their implications for development); trade in services; regional integration and the multilateral trading system; competition issues; trade and environment; and commodities issues.

Activities of the proposed projects seek to enhance effective participation of developing countries and countries in transition in the multilateral regional and subregional trade negotiations and their enhanced participation in WTO itself. Projects also seek to assist countries acceding to WTO. The proposed projects, most of which are linked to the secretariat's analytical work, aim at strengthening capacities: to formulate and implement policies that derive maximum benefits from international trade; to increase the contribution of the commodity sectors to sustainable development, particularly supply capacities, focusing on diversification and more effective use of modern commodity price management instruments; increased capacity to deal with competition laws and policies and consumer protection issues; and increased ability to develop mutually supportive trade, environment and development policies.

Project No.	Short title	Duration/ completion		Budget / balance of funds available
Trade negotiations and commercial diplomacy				
Ongoing				
BEN/98/A51	Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin	1998	2001	346'584
BKF/98/A52	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso	1998	2001	243'900
BYE/94/003	Support of negotiations on accession to GATT	1994	2001	1'570
GHA/98/A54	Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises	1998	2001	268'403
IVC/98/A53	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes	1998	2001	252'487
KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2001	17'095
KEN/98/A55	Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenyan enterprises	1998	2001	309'380
MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	2001	3'677
NEP/96/010	Nepal's accession to the WTO	1997	2002	134'892
SAM/00/001	Trade policy and export-oriented strategies for the effective integration of Samoa into the multilateral trading system	2000		11'775
SAU/00/007	Support for accession to WTO	2001		1'729
TUN/96/007	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	2001	22'670

Project No.	Short title	Duration		Budget / balance of funds available
UGA/98/A58	Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises	1998	2001	272'398
URT/98/A56	Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises	1998	2001	337'889
ZIM/99/002	Implications of the Uruguay Round and other subregional agreements on the economy and external trade of Zimbabwe	1999	2001	14'373
RAF/96/001	Capacity building for trade and development in Africa	1996	2001	611'682
RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa (CAPAS)	1997	2001	15'123
RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	2001	1'677
RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariff Negotiations	1998	2001	193'403
INT/90/A19	Negotiations for a GSTP among developing countries	1990		291'769
INT/92/A04	TRAINS for GSP	1993	2001	16'525
INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	2001	37'916
INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	2001	393'127
INT/98/A30	Support to the technical cooperation project on market access, trade laws and preferences (INT/97/A06)	1998	2001	40'948
INT/99/A50	Training programme in international commercial diplomacy: Phase II (UNCTAD trust fund project for WTO accession)	1999	2001	136'967
INT0T0AU	Projet francophone de formation au commerce international et au developpement des entreprises (FRANCODE)	2000		44'255
ROA-2001-2064-6875	Enhancing capacity building of developing countries and countries with economies in transition for effective integration in the multilateral trading system	2000		
Proposed				
ALG/...	Assistance dans le domaine du système multilatéral du commerce	2001		
BOT/...	Trade policy formulation, facilitation and negotiation capacities	2001		39'000
EAST TIMOR	Trade policy formulation, facilitation and negotiation capacities	2001		100'000
PAL/...	Palestinian Authority: training programme in international commercial diplomacy: Phase II	2000	2001	50'000
PAL/...	Palestinian Authority: bilateral and regional trade arrangements	2001	2002	60'000
PNG/...	Trade policy facilitation and negotiation capacities	2001	2003	900'000
SWA/...	Building of national trade capacity	2001		150'000
ZIM/...	National conference on services	2001		177'000

Project No.	Short title	Duration/ completion		Budget / balance of funds available
RAF/...	CAPAS IV: building capacity to participate in multilteral trade negotiations under WTO; design appropriate strategies for trade	2001		500'000
RLA/...	Support on issues relating to the multilateral trading system (Central America)	2001		320'000
INT/...	Capacity building for developing countries to use the TRAINS data system to help for preparations for multilateral trade negotiations	2001	2003	300'000
INT/...	Support to a positive agenda for developing countries in multilateral trade negotiations	2001		3'000'000
INT/...	Support to regional and subregional integration among developing countries	2001		2'000'000
	The secretariat has received requests for technical assistance on GSP from: ***Africa*** *: Algeria, Burkina Faso, Burundi, Cameroon, Chad, Ethiopia, Eritrea, Gabon, Kenya, Morocco, Mozambique, Tanzania and Congo;* ***Asia & Pacific*** *: East Timor, Indonesia, Iraq, Samoa, Tonga and United Arab Emirates;* ***Latin America & the Caribbean*** *: Bolivia, Chile, Colombia, Cuba, El Salvador, Haiti, Paraguay, Uruguay and Venezuela;* ***Europe*** *: Albania, Azerbaijan, Belarus, Croatia, Estonia, Poland and Ukraine*	2001	2003	
Trade analysis				
Ongoing				
INT9X00J (INT/90/A07)	Computerized Trade Data	indefinite		98'000
INT9X8A7 (INT/98/A60)	Agricultural Trade Policy Simulation Model	indefinite		93'945
Proposed				
INT/...	Capacity building on analysing the developmental implications of special and differential treatment to assist developing countries in their integration into, and deriving full benefits from, the multilateral trading system	2001	2003	150'000
INT/...	Capacity building on analysing the development dimension and the developmental impacts of the multilateral trading system and trade policy in a globalised world	2001	2003	300'000
INT/...	Capacity building on analysing the developmental dimension in trade-related aspects of regional economic integration	2001	2003	300'000

Project No.	Short title	Duration/ completion		Budget / balance of funds available
Commodities				
Ongoing				
INT/99/A27	Projet sur l'intelligence économique et le renforcement des services informationnels à forte valeur ajoutée dans le domaine des produits de base (Phase II)	2001	2002	81'137
ROA-2001-2062-6875	Capacity building and policy-networking for sustainable resource-based development	2000	2001	730'744
Proposed				
PAL/...	Palestinian Authority: international procurement of strategic food commodities	2001		103'000
PAL/...	International trade in strategic food commodities			60'000
PAL/...	Statistical series on international trade			130'000
SWA/...	Facilitation of entry by small-scale farmers in Swaziland into sugar cane growing (follow-up to earlier fast track project financed by the CFC)	2001	2002	100'000
RAF/...	Training and capacity building for improving oil and gas trade and finance in Africa	2001	2002	1'000'000
INT/...	Diversification in mining dependent regions of developing countries	2001	2002	250'000
INT/...	Enhancing the role of commodities exchanges in liberalized agricultural sector	2001	2004	100'000
INT/...	Commodity risk management and finance (Phase II)	2001	2002	280'000
ROA-	Capacity building for diversification and commodity-based development (follow-up to ROA-2001-2076-6875)	2000		900'000
Trade, environment and development				
Ongoing				
IND/99/965	The role of business partnerships in promoting trade and sustainable development		2001	41'101
VIE/98/036	Trade, environment and development: policy implications for Viet Nam		2001	40'328
RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks		2001	469'810
RLA/99/A46	BIOTRADE in the Amazonian region		2002	1'200'000
GLO/99/A18	Lunching a plurilateral gas emissions trading system		2001	550'000

Project No.	Short title	Duration/ completion	Budget / balance of funds available
INT/92/A06	Reconciliation of trade and environment policies: (1) Adequately valuing natural resources: continued work on international and environmental externalities in prices of natural and synthetic rubber products; (2) Trade, environment and development in LDCs: capacity building; (3)Trade, environment and small and medium-sized enterprises	2001	7'940
INT/93/A48	UNEP-UNCTAD capacity building task force on trade, environment and development	2001	925
INT/97/A50	BIOTRADE Initiative (Phase II): Work on (1) West Africa; (2) Southern Africa and (3) Asia (with ITC)		100'000
INT/98/A27	Trade, environment and investment	2001	9'804
INT/98/A61	Strengthening research and policy capacities in trade and environment in developing countries	2001	160'781
Proposed			
IND/...	Capacity building on selected trade and sustainable development issues	2001	300'000
MOZ/...	Trade, environment and development in Mozambique	2001	200'000
RLA/...	Capacity building on trade and environment in Cuba and CARICOM	2001	250'000
RLA/...	Capacity building on trade and environment in Central America	2001	250'000
RLA/...	Implementation of the BIOTRADE Iniviative in Central America	2001	100'000
INT/...	Capacity building in LDCs on trade, environment and development	2001	300'000
INT/...	Incentives for improving energy efficiency, trade and investment aspects	2001	300'000
INT/...	Capacity building on traditional knowledge, trade and development	2001	300'000
INT/...	Building national capacity in sustainable management of recoverable material/resources in rapidly industrializing (developing countries)	2001	320'000
Competition law and policy and consumer protection			
Ongoing			
RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	134'174
INT/86/A01	Training programme on RBPs (competition policies)	1986	245'000
INT/96/A19	Strengthening competition policy and legislation in developing countries	1996	5'000
Proposed			
CUB/...	Strengthening the capacity of Cuban public institutions to foster Cuban economic growth and its insertion into the world economy (Component 1)	2001	100'000

Project No.	Short title	Duration/ completion	Budget / balance of funds available
RUS/...	Capacity building in the enforcement of anti-monopoly law in the Russian Federation and CIS countries	2001	450'000
RAS/...	Competition policy for ASEAN countries	2001	180'000
RLA/...	Strengthening competition policy and legislation in Central America	2001	300'000
INT/...	Formulation and implementation of competition law and policy in Latin American countries	2001	500'000

C. DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT

Projects proposed under this heading aim at supporting the research and policy analysis work on issues relative to the benefits to be derived from international investment and related financial flows, including their impact on development, with a view to creating an environment in which foreign investment and international business can thrive.

Technical cooperation activities aim at enhancing the capacity of developing countries to attract and benefit from FDI, formulate and implement investment policies and strategies, including in the area of promotion, and participate effectively in negotiations on investment-related issues.

The projects also aim at strengthening technological capacities and foster the development of enterprises by enhancing their competitiveness, stimulating employment, investment, technology transfer and exports through the development of indigenous entrepreneurs and innovative small and medium-sized enterprises. Assistance is also provided in formulating and implementing accounting and auditing laws and standards.

Project No.	Short title	Duration/ completion		Budget / balance of funds available
Investment issues analysis				
Ongoing				
ETH/99/A02-ETH/99/A10	Revision of the banking education curriculum of the Ethiopian Institute of Banking and Insurance (Two projects : one for Banking and one for Insurance)	2001	2001	740'000
PAL/...	Palestinian Authority: strengthening capacities of the domestic insurance sector	2001		150'000
RAF/94/A38	Développement de marchés des assurances compétitifs (Phase V)	2000		53'521
INT/94/A22	Tradability of services: impact and implications for developing	1994		27'681
INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997		36'589
INT/97/A26	Possible Multilateral framework on investment	1997	2001	58'154
INT/98/A36	World Investment Report Trust Fund	1998		17'928
INT/98/A37	Building capacity in LDCs to attract venture capital funds	1998		214'780
INT/98/A40	Investment Guides and capacity building for Least Developed Countries (LDCs)	1998		230'100
INT/99/921	Needs assessment to attract Asian FDI investment to Africa (Phase I)	1999	2001	134'856
INT/99/A39	Technical assistance-related research and policy analysis on FDI	1999	2001	57'965
Proposed				
CUB/...	Strengthening the capacity of Cuban public institutions to foster Cuban economic growth and its integration into the world economy: Assistance in the area of banking and insurance (Component 3)			200'000
INT/...	Investment guide for LDCs (Follow-up)	2001		1'300'000

Project No.	Short title	Duration/ completion		Budget / balance of funds available
Investment policies and capacity building				
Ongoing				
ALB/93/014	Investment promotion in Albania	1994	2001	19'122
BOL/99/A72	Strengthening investment promotion - Implementation of the National Investment Promotion Strategy	2000	2002	204'058
DJI/00/001	Etude pour l'implantation de Zones franches commerciales, industrielles et de services à Djibouti	2000	2001	39'941
EGY/99/A62	Training for Egyptian Diplomats in Investment Promotion	1999		46'512
JOR/98/008	Competitiveness study and action plan on investment promotion for Jordan's minerals sector	2000	2001	44'830
MAU/98/003	Appui au secteur privé dans le cadre de la lutte contre la pauvreté	1998	2001	2'588
PAL/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996		535
INT/97/A44	Quick response window for ASIT - Strengthening subregional investment promotion - Andean Community and strengthening the capacity of Brazilian investment promotion and technology transfer system	1997		121'956
INT/99/A33	Micro-Bank	1999	2001	430'180
INT/99/A34	Crossborder Environmental Management in TNCs	1999	2001	45'808
INT/99/A37	Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs)	1999	2001	3'901
INT/00/942	Strengthening of South-South investment cooperation through sharing experiences in BITS	2000	2001	71'489
Proposed				
ECU/...	STIP Review of Ecuador	2000	2001	150'000
EGY/...	Improvement of the investment promotion regime in Egypt	2000		236'000
PER/...	STIP Review of Peru	2000	2001	150'000
RAS/...	Assistance to Asian LDCs	2001		700'000
RLA/...	Analysis of investment policies in Central America	2001		250'000
INT/...	Quick response window for ASIT (Phase II)	2001		200'000
INT/...	Investment policy review of: Belarus, Botswana, Chile, Colombia, Ghana, Iran, Kenya, Lesotho, Nepal, Pakistan and the United Republic of Tanzania	2000	2001	861'600
INT/...	Training in investment promotion and investor targeting for African LDCs	2001		250'000
INT/...	Capacity building programme on issues related to attracting investment into developing countries: To build national capacity in developing countries and economies in transition, through advice, training as well as analysis and distribution of best practices.	2001	2005	3'545'000

Project No.	Short title	Duration/ completion		Budget / balance of funds available
INT/...	Capacity building in developing countries on issues related to international investment agreements. The project focuses on deepening the understanding of national decision-makers on the issues involved, exploring the range of issues that needs to be considered and ensuring that the development dimension is addressed, with a view towards consensus-building.	2001	2005	7'500'000
MTD12.340	international capacity building in investment promotion through enhanced south-south cooperation	2002	2003	1'631'000
Technology and enterprise				
Ongoing				
AZE/96/A53	Training of auditors	1997		130'546
PAL/...	Palestinian Authority: support for small and medium-size enterprise development (EMPRETEC)	2001	2002	300'000
RAF/96/014	Enterprise Africa: Strengthening SME Creation, Development and Regional Integration	1996	2001	200'267
INT/96/A57	Blueprint for green accounting	1997		54'826
INT/97/A42	Public-private sector dialogue in 4 LDCs	1999	2001	102'805
INT/98/A33	Mediterranean 2000	1998	2001	3'180'008
Proposed				
CUB/...	Strengthening the capacity of Cuban public institutions to foster Cuban economic growth and its insertion into the world economy. Assistance in the development of Government Accounting System (Component 4)	2001		600'000
RUS/...	EMPRETEC: Three project sites	2001	2004	1'500'000
RLA/...	EMPRETEC: Strengthening networking between Latin America and Germany by creation of distribution and facilitation center for Latin American SMEs in Kreis Neuss (Germany). Assessment and assistance to install and operate distribution and facilitation centre located in Germany providing Latin American firms with logistics support for their commercial operations.	2001		120'000
RLA/...	EMPRETEC in Central America and the Caribbean	2001		500'000
INT/...	Capacity building in developing countries and economies in transition in areas of use of international accounting and auditing standards and corporate governance. The purpose of this project is to assist countries to implement international accounting and auditing standards and guidelines.	2001	2002	500'000
INT/...	EMPRETEC: Promotion and installation of the programme INICIATIVA: Assistance to large public enterprises for managerial and productivity upgrading.	2001	2002	1'175'000

Project No.	Short title	Duration/ completion		Budget / balance of funds available
INT/...	EMPRETEC : Dissemination of data collection methods, monitoring systems, impact assessment indicators, creation of data base.	2001	2002	190'000
INT/...	EMPRETEC: Training workshops on building e-commerce solutions to help SMEs benefit from business opportunities in e-commerce	2001		60'000
INT/...	EMPRETEC: development of training products for small-scale fruit and vegetable processing to meet international standards	2001		150'000
INT/	Women entrepreneurs and SME development: (1) Research-based policy options for developing countries and LDCs. (2) Identification of commercial practices which limit womens entrepreneurs and ways and means to overcome them : Global Workshop on Women Entrepreneurs			2'000'000
INT/...	Exchange of best practices and capacity building to facilitate access to and use of new technologies including information technology, electronic commerce, bio-technology, environmentally sound technology and new materials development.	2001		

D. DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY

Projects proposed under this heading aim at assisting developing countries to improve their competitiveness in international trade by achieving greater efficiency in their trade-supporting services infrastructure sectors, such as in the areas of:

Trade logistics/Transport and trade facilitation: help set up the necessary institutional, legal and operational environment for the modernization of national transport legislation and regulations and improve the efficiency of transit transport operations; provision and installation of the Advance Cargo Information System (ACIS), a transport management tool which tracks cargo and transport equipment on rail, at ports and on rivers and generates transport statistics; provision of advice and operational support for port management.

Customs: support the modernization and reform of customs through the installation of the Automated System for Customs Data (ASYCUDA), a computerized customs management system which streamlines the customs clearance process.

Information and training: provision and implementation of structured training programmes seeking to enhance human resources for international trade in goods and services at the policy and operational level, such as TRAINFORTRADE and TRAINMAR.

Electronic commerce: provision of advice and training programmes on the use of information technologies and electronic data interchange with a view to improving access for traders in developing countries to trade-related information and global networks and promote the use of e-commerce.

Activities concerning Trade Points in accordance with the Trade Point Programme strategy.

Project No.	Short title	Duration/ completion		Budget / balance of funds available
Trade logistics				
Ongoing				
BGD/94/A57	ACIS RailTracker	1995	2001	25'000
BKF/92/A35	ACIS RailTracker	1992	2001	25'000
BUL/99/A08	ACIS RailTracker	1999	2001	100'000
CMR/93/A21	ACIS RailTracker	1993	2001	25'000
INS/98/011	Private sector participation in maritime services	1998	2001	5'000
IRA/99/008	ACIS PortTracker	1999	2002	123'000
LEBOT0BZ	ACIS PortTracker Beirut	2000	2001	450'000
NEP/97/A53	Promotion of trade and transport sectors (ACIS/ASYCUDA)	1996	2001	660'000
SOM/98/001	Ports and trade efficiency for economic recovery	1998	2001	133'000
SOM/00/003	Support to cross-border initiatives	2000	2001	350'000
SUD/93/A10	ACIS RailTracker (Sudan Railway Corporation)	1993	2001	25'000
URT/93/A43	ACIS RailTracker (Uganda Railway Corporation)	1993	2001	25'000

Project No.	Short title	Duration/ completion		Budget / balance of funds available
RAF/94/A70	ACIS in COMESA	1995	2001	220'000
RAF/97/A07	ACIS RailTracker/RSIS in southern Africa	1999	2001	100'000
INT/83/A04	Improving port performance trust fund	1983	2001	20'000
INT/88/A01	Strategic ship planning seminar	1988	2001	5'000
Proposed				
BRAZIL	ACIS RailTracker	2001	2002	250'000
EGYPT	ACIS RailTracker	2001	2002	490'000
ELS/	ACIS RailTracker/PortTracker	2001	2002	350'000
GUATEMALA	ACIS PortTracker	2001	2002	200'000
MLW/	ACIS RailTracker extension	2001	2002	100'000
MON/	ACIS RailTracker	2001	2002	500'000
MYA/	ACIS RailTracker	2001	2002	250'000
NIR/97/A21	ACIS RailTracker	2001	2004	2'000'000
PAK/99/A01	Promotion of trade and transport sectors	2001	2003	2'300'000
PAK/	ACIS RailTracker	2001	2002	200'000
PAL/	Palestinian Authority: transit trade and transport	2001		30'000
PAL/	Palestinian Authority: subregional cooperation with Egypt, Jordan and other partners: PHASE II	2001	2002	90'000
PAL/	Palestinian Authority: managerial and institutional capacities for Gaza Seaport	2001		60'000
PER/	ACIS in Peru (Andine)	2001	2002	250'000
SRI LANKA	ACIS RailTracker	2001	2002	700'000
THAILAND	ACIS RailTracker/PortTracker	2001	2002	350'000
VIE/	ACIS RailTracker	2001	2002	250'000
RAF/	Transport efficiency Horn of Africa	2001	2002	1'000'000
RAS/	ACIS regional Mekong River system	2001	2003	400'000
ASYCUDA				
BGD/00/A03	Migration to ASYCUDA++	18 months		750'000
BIH/99/00	Implementation of ASYCUDA++	24 months		900'000
BOL/00/002	Implementation of ASYCUDA++	18 months		600'000
CHD/99/003	Implementation of ASYCUDA++	12 months		240'000
ELS/99/002	Implementation of ASYCUDA++	6 months		60'000
ETH/97/013	Automation of Customs Procedures	12 months		200'000

Project No.	Short title	Duration/ completion	Budget / balance of funds available
GAM/98/002	Automation of Customs Procedures	12 months	50'000
HON/98/A31	Migration to ASYCUDA++	12 months	300'000
IRA/99/009	Implementation of ASYCUDA++	9 months	200'000
JOR/96/004	Implementation of ASYCUDA++	12 months	240'000
LAT/00/A04	Implementation of ASYCUDA++	3 months	25'000
MAT/91/A25	Automation of Customs Procedures	2 months	20'000
MCD/96/A03	Implementation of ASYCUDA++	2 months	20'000
MDV/98/007	Implementation of ASYCUDA++	6 months	75'000
MLW/98/A34	Automation of Customs Procedures	12 months	300'000
NEP/97/A53	Implementation of ASYCUDA++	12 months	500'000
NIC/99/A52	Implementation of ASYCUDA++	6 months	150'000
PAL/	Palestinian Authority preparations for ASYCUDA	2001 2002	450'000
PHI/94/A36	Implementation of ASYCUDA++	6 months	200'000
SRL/97/A51	Migration to ASYCUDA++	6 months	100'000
UGA/96/A48	Automation of Customs Procedures		105017
URT/98/009	Automation of Customs Procedures	3 months	100'000
VEN0T0BE	Implementation of ASYCUDA++	9 months	700'000
YEM/97/002	Implementation of ASYCUDA++ (Project shared with DMFAS)	12 months	905'062
ZAM/97/A46	Automation of Customs Procedures	2 months	20'000
ZIM/99/A40	Migration to ASYCUDA++	6 months	250'000
RAF/92/A14	Regional Support for ECOWAS	12 months	100'000
RAS/98/A21	Human Resources Project	8 months	60'000
RAS/00/A05	Regional Support for Asia & Pacific	12 months	75'000
RAS/98/A07	Implementation of ASYCUDA++	9 months	1'000'000
INT/98/A26	Support to the enhancement of ASYCUDA - Development of a transit module		132'895
INT/98/A42	Ad-hoc support for ASYCUDA	12 months	150'000
INT/99/A57	ASYCUDA: passage à l'an 2000		101'652
INT/99/A65	Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA - Bogue de l'an 2000		401'111
Proposed			
Albania	Implementation of ASYCUDA++	18 months	600'000
Barbados	Migration to ASYCUDA++	18 months	300'000

Project No.	Short title	Duration/ completion	Budget / balance of funds available
Botswana	Implementation of ASYCUDA++	24 months	1'100'000
COMESA	Support to COMESA	24 months	450'000
Cyprus	Implementation of ASYCUDA++	24 months	1'200'000
Lithuania	Support to ASYCUDA++	11 months	60'000
Pacific	Implementation of ASYCUDA++	3 months	70'000
Palestine	Preparatory Assistance	6 months	400'000
Slovakia	Roll out to ASYCUDA++	12 months	350'000
Uganda	Migration to ASYCUDA++	12 months	300'000
Zambia	Migration to ASYCUDA++	12 months	300'000
Information and training			
Human resources development			
TRAINMAR: institution building for training, in support of maritime trade			
Ongoing			
NIR/95/A92	PREPARATORY STUDY	1 year suspend	32'000
CAR/95/A65	TRAINMAR network support in the Caribbean Basin	6 years	80'000
INT/91/A15	TRAINMAR programme action	10 years	60'000
INT/99/A51	Further training of course developers	1 year	118'000
INT/99/A54	CD-ROM training for TRAINMAR	18 months	97'000
INT/99/A61	TRAINMAR programme support	1 year repeat	35'000
Proposed			
ANG/...	TRAINMAR plan of action for Angola	1 year	104'000
BEN/...	TRAINMAR plan of action for Benin	1 year	95'000
TOG/...	TRAINMAR plan of action for Togo	1 year	95'000
URT/...	TRAINMAR plan of action for Tanzania	1 year	92'445
CAR/...	TRAINMAR network support for small islands	2 years	370'640
RAB/...	Reinforcement of TRAINMAR in Arab states	1.5 years	245'000
RAF/...	TRAINMAR network support for Africa	3 years	581'950
RAS/...	TRAINMAR plan of action for Asia	6 months	74'863
RAS/...	Regional TRAINMAR development in Asia	5 years	2'384'380
RAS/...	TRAINMAR action plan for Pacific states	6 months	87'092
RAS/...	Regional TRAINMAR development in Pacific states	3 years	1'375'210
RER/...	TRAINMAR network support for countries in transition	2 years	293'800

Project No.	Short title	Duration/ completion	Budget / balance of funds available
RLA/...	Implementation of a training policy for maritime trade	3 years	971'800
INT/...	Management of training - workshop	8 months	70'060
INT/...	TRAINMAR coordination	3 years	450'000
INT/...	Internet skills and applications for TRAINMAR	1 year	135'600
TRAINFORTRADE			
Ongoing			
CVI/99/A20	Préparation d'un plan de développement des ressources humaines et de formation portuaire, para-portuaire et du commerce international pour le Cap Vert (Phase I)	1 year	2'500
RAF/96/A49	Mise en place d'une politique portuaire des ressources humaines (Mise en place du Certificat Portuaire au Bénin, Gabon, Sénégal)	3 years	110'000
RAF/99/A09	Mise en place de capacités de formation au commerce international. Renforcement des capacités au Bénin, Burkina Faso et Mali dans le domaine du commerce international, du transit, du transport multimodal, du commerce et de l'environnement	3 years	150'000
INT/90/A18	Appui à la conception, préparation et validation de matériel pédagogique pour des pays francophones		140'000
INT/94/A54	Projet de coopération et de participation de la Belgique aux actions d'appui engagées par l'Equipe Centrale		125'000
INT/96/A55	Appui à l'Equipe centrale et à la conception de nouveau matériel pédagogique		40'000
Proposed			
BGD/...	Bangladesh: TFT Capacity building project in the field of training in international trade	3 years	700'000
CVI/...	Cape Verde: TFT Capacity building project in the field of training in international trade	3 years	1'067'520
COI/...	Comoros: TFT Capacity building project in the field of training in international trade	3 years	980'000
MAG/...	Madagascar: TFT Capacity building project in the field of training in international trade	3 years	980'000
MOZ/...	Mozambique: TFT Capacity building project in the field of training in international trade	2 years	600'000
PAL/...	Palestinian Authority: human resource development in trade (TRAINFORTRADE)	2001 2002	200'000
RAF/...	Togo -Guinea: TFT Capacity building projects in the field of training in international trade	2 years	500'000
RAF/...	Pilot project on e-learning (Comoros, Tunisia, Congo)	1 year	120'000

Project No.	Short title	Duration/ completion	Budget / balance of funds available
RAF/...	Regional project for LDCs in East Africa (Malawi, Uganda, Tanzania, Burundi)	3 years	700'000
INT/99/A48	Trust Fund for LDCs. Preliminary study mission for Togo and Guinea (Phase I)		60'000
INT/...	Development and implementation of new courses	1 year	350'000
Trade Points			
Ongoing			
BUL/98/A02	Establishment of a trade Point in Sofia	1998	121'786
HUN/94/003	Participation of Hungary in the UNCTAD Trade Point Programme	1994	13'451
MOZ/99/A45	Launching of an operational Trade Point in Mozambique	2001	18'080
ROM/97/A02	Establishment of a trade Point in Bucharest	1997	23'377
The secretariat has included a number of regional proposals relative to the delivery of training courses, the strengthening of Trade Points and support to cooperation among Trade Point in the region.			
Proposed			
CPR/...	Development of e-commerce training courses for SMEs in China (Trade Point in Beijing Training Centre)		360'000
ROM/...	Establishment of a network of regional Trade Point offices in Romania		170'900
RAF/...	Strengthening of Trade Points in Western Africa	2001	200'000
RAS/...	Strengthening of Trade Points in developing countries of Asia and Pacific	2001	350'000
RLA/...	Enhancing the capacity of Trade Points in Latin America and the Caribbean. Delivery of Trade Points training courses	2001	200'000
Electronic commerce			
Ongoing			
ROA-2001-2180-6395	Promotion of Electronic Commerce	2000	
Proposed			
INT/...	Regional workshops on the Measuring e-commerce in developing countries	2001	

E. OFFICE OF THE SPECIAL COORDINATOR FOR LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES

The main priority for the Office of the Special Coordinator is the preparation of LDC III and its immediate follow-up. A number of donors are contributing to this activity.

F. OTHER TECHNICAL COOPERATION PROGRAMMES

In addition to the above projects to be implemented at divisional level, the following programmes are proposed for implementation at the cross-divisional level.

Project No.	Short title	Duration/ completion		Budget / balance of funds available
1. Civil Society				
Ongoing				
INT/99/A49 [INT9X9CC]	Civil Society activities (follow up to UNCTAD X)	2000	2001	20'000 *
INT/99/A67 [INT9X9CM]	Civil Society Participation	2000	2001	40'000 *
2. Support to the Arab States in economic and social reform:				
Proposed				
	The following proposals to be financed under a regional project in favour of Arab States are under consideration by UNCTAD, beneficiary countries and potential donors.			
RAB/	Integration of the Arab countries into the international trading system. Assistance is proposed in the following areas: commercial diplomacy training and research in the Arab States; Euro-Mediterranean (Phase II); Regional workshop on the Arab States' external debt; analysis of the balance of payment of Arab States; trade and environment; competition policies; enabling environment for foreign investment (Phase II); intensive training course on the analysis and negotiation of international investment agreements for Arab States; TRAINFORTRADE; TRAINMAR; promotion of electronic commerce; expanding the GTPNet in Arab States through the implementation of an Arab/Mediterranean Trade Point Forum; modern trade finance and credit information.	2001		

* First disbursement only. Final figure not known at this time.

Project No.	Short title	Duration/ completion	Budget / balance of funds available

3. UNCTAD/UNDP global project

Ongoing

GLO/98/615	The Programme's objective is to enhance the ability of developing countries to manage their integration into the global economy in a manner supportive of sustainable human development		465'249

Proposed

GLO/	The Programme's objective is to enhance the ability of developing countries to manage their integration into the global economy in a manner supportive of sustainable human development (Phase II)		1'000'000

4. Dispute settlement

Proposed

INT/00/A27	Building capacity through training in dispute settlement in international trade, investment and intellectual property. The proposed project aims at enhancing the permanent capacity of professionals within developing countries to participate more fully in dispute settlement, *inter alia* by introducing specialized courses on the subject at universities and research institutions, and by training of teachers at the local level. Focus will be on dispute settlement in WTO, WIPO, ICSID and UNCITRAL.	2001	2003	1'926'594

5. Gender and globalization

Proposed

INT/	The gender impact of globalization - towards new alliances: in response to UNCTAD X (Plan of Action, paras. 8, 9 and 109) the project will analyse, based on a common methodology, the gender impact of globalization at the country level. The operational phase will develop ideas on how to build new alliances between civil society actors and the United Nations in addressing gender imbalances.	2001	2003	420'000

6. Activities related to the International Institute for Trade and Development in Bangkok

Proposed

	The agreement between the Royal Thai authorities and UNCTAD concluded during the tenth session of the Conference envisages a variety of support measures from UNCTAD to the Institute.	2001	2003	

7. Implementation of paragraph 166 of the Bangkok Plan of Action

Paragraph 166 of the UNCTAD X Plan of Action states that UNCTAD's existing capacity building programme should be strengthened.

Project No.	Short title	Duration/ completion	Budget / balance of funds available
	To respond to this request UNCTAD is seeking to strengthen its technical assistance and capacity building activities through the implementation of regular training courses. Details regarding proposals mandated by paragraph 166 of the UNCTAD X Plan of Action are included in document TD/B/WP/137		
Proposed			
INT/	First training course	2001	218'000

Annex I

(The first three letters of each project number defines the beneficiary country or region according to the following codes)

Country/territory/region codes

A

AFG	Afghanistan	ANT	Antigua and Barbuda
ALB	Albania	ARG	Argentina
ALG	Algeria	ARM	Armenia
ANG	Angola	ARU	Aruba
ANL	Anguilla	AZE	Azerbaijan

B

BAH	Bahrain	BKF	Burkina Faso
BAL	Baltic States	BOL	Bolivia
BAR	Barbados	BOT	Botswana
BDI	Burundi	BRA	Brazil
BEN	Benin	BRU	Brunei Darussalam
BER	Bermuda	BUL	Bulgaria
BGD	Bangladesh	BVI	British Virgin Islands
BHA	Bahamas	BYE	Belarus
BHU	Bhutan	BZE	Belize
BIH	Bosnia and Herzegovina		

C

CAF	Central African Republic	CKI	Cook Islands
CAM	Central America (regional)	CMB	Cambodia
CAR	Caribbean (regional)		
CAY	Cayman Islands	CMR	Cameroon
CHD	Chad	COI	Comoros
CHI	Chile	COL	Colombia
CIS	Commonwealth of Independent States (regional)	COS	Costa Rica
		CPR	China

CRO	Croatia	CYP	Cyprus
CUB	Cuba	CZE	Czech Republic
CVI	Cape Verde		

D

DJI	Djibouti	DRK	Democratic People's Republic of Korea
DMI	Dominica		
DOM	Dominican Republic		

E

ECU	Ecuador	ERI	Eritrea
EGY	Egypt	EST	Estonia
ELS	El Salvador	ETH	Ethiopia
EQG	Equatorial Guinea		

F

FIJ	Fiji		

G

GAB	Gabon	GRN	Grenada
GAM	Gambia	GUA	Guatemala
GBS	Guinea-Bissau	GUI	Guinea
GEO	Georgia	GUY	Guyana
GHA	Ghana		

H

HAI	Haiti	HUN	Hungary
HON	Honduras		

I

IND	India	IRA	Iran (Islamic Republic of)
INS	Indonesia	IRQ	Iraq
INT	Interregional	IVC	Côte d'Ivoire

J

JAM	Jamaica	JOR	Jordan

K

KAZ	Kazakhstan	KUW	Kuwait
KEN	Kenya	KYR	Kyrgyzstan
KIR	Kiribati		

L

LAO	Lao People's Democratic Republic	LIB	Libyan Arab Jamahiriya
LAT	Latvia	LIR	Liberia
LEB	Lebanon	LIT	Lithuania
LES	Lesotho		

M

MAG	Madagascar	MOL	Republic of Moldova
MAL	Malaysia	MON	Mongolia
MAR	Mauritius	MOR	Morocco
MAT	Malta	MOT	Montserrat
MAU	Mauritania	MOZ	Mozambique
MCD	The Former Yugoslav Republic of Macedonia	MYA	Myanmar
		MLI	Mali
MDV	Maldives	MLW	Malawi
MEX	Mexico		

N

NAM	Namibia	NAN	Netherlands Antilles

NEP	Nepal	NIR	Nigeria
NER	Niger	NIU	Niue
NIC	Nicaragua		

O

OMA	Oman

P

PAK	Pakistan	PHI	Philippines
PAL	Palestinian Authority	PNG	Papua New Guinea
PAN	Panama	POL	Poland
PAR	Paraguay	PRC	Congo
PER	Peru	PUE	Puerto Rico

Q

QAT	Qatar

R

RAF	Africa (regional)	ROK	Republic of Korea
RAS	Asia and the Pacific (regional)	ROM	Romania
RER	Europe (regional)	RUS	Russian Federation
RLA	Latin America and the Caribbean (regional)	RWA	Rwanda

S

SAF	South Africa	SOI	Solomon Islands
SAM	Samoa	SOM	Somalia
SAU	Saudi Arabia	SRL	Sri Lanka
SEN	Senegal	STH	Saint Helena
SEY	Seychelles	STK	Saint Kitts and Nevis
SIL	Sierra Leone	STL	Saint Lucia
SIN	Singapore	STV	Saint Vincent and the Grenadines
SLO	Slovakia	STP	Sao Tome and Principe

SUD	Sudan
SUR	Suriname
SVN	Slovenia

T

TAI	Taiwan Province of China
TAJ	Tajikistan
TCI	Turks and Caicos Islands
THA	Thailand
TOG	Togo
TOK	Tokelau
TON	Tonga
TRI	Trinidad and Tobago
TUK	Turkmenistan
TUN	Tunisia
TUR	Turkey
TUV	Tuvalu

U

UAE	United Arab Emirates
UGA	Uganda
UKR	Ukraine
URT	United Republic of Tanzania
URU	Uruguay
UZB	Uzbekistan

V

VAN	Vanuatu
VEN	Venezuela
VIE	Viet Nam

Y

YEM	Yemen
YUG	Yugoslavia

Z

ZAI	Democratic Republic of the Congo
ZAM	Zambia
ZIM	Zimbabwe